



DIRECTOR'S REPORT EARLY LEARNING COUNCIL

January 25, 2018

Progress on contracts, grants

2

As of 12/28/2017: 100% Complete

ELD October 2017 Agreement Overview

Total Agreement Count 72

Updated: 12/28/2017

Program Title	Agreement Count	Approved by DOJ	Out for Signatures	Executed	Agreements Outstanding
Hub	16	100%	100%	100%	0
HFO	16	100%	100%	100%	0
Preschool Capacity	9	100%	100%	100%	0
PSU	2	100%	100%	100%	0
CCR&R	13	100%	100%	100%	0
KPI	16	100%	100%	100%	0

Staffing Updates

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- Hired
 - Policy Analyst: Sara Mickelson
 - Office Specialist – Central Office
 - Compliance Specialist 2 – Gresham Office
 - Compliance Specialist 2 – Medford Office
- Role Changes
 - Lisa Pinheiro – through April
 - Alyssa Chatterjee – Policy Analyst & Legislative Coordinator
 - Cassandra Ferder – Executive Assistant to Miriam & ELC Support
 - Karen Byerley - Retired

Staffing Updates

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- Recruiting
 - Compliance Specialist 1 (2 position)
 - Office Specialist 2
 - Compliance Specialist 2
 - Program Analyst 4 (Preschool Specialist)

Legislative Days

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- Presentations
 - Senate Human Services Committee
 - House Early Childhood & Family Supports
- Legislative Visits

OCC Statutory Authority Workgroup

- OCC Statutory Authority Workgroup convened on January 17 for the last time
- Next Steps
 - LC 65 introduced by HECFS
 - LC 65 is now HB 4065
 - Will be formally introduced by HECFS in February short session

Upcoming Legislative Session

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- HB 4065: Child Care Safety Bill
- Governor's Office: Early Learning Budget Request
 - \$1,740,912 and 7.72 FTE for ELD
 - \$239,796 for lead testing mitigation for regulated subsidy providers

Preparing for 2019

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- Legislative Concepts due April 9th
- POPs due July 1st
- Prenatal to 5 plan and Early Learning Council strategic plan – recommendations for 2019 session



Questions?

