Measuring Success Draft Work Plan

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| Guiding Purposes for Measuring Success Committee | 1. To impact societal issues around early learning 2. To inform early learning policy with quality data (data-driven decision making) 3. To advance professionalism of the early learning system 4. To more effectively engage programs 5. To integrate metrics vertically and horizontally (synergize/align) 6. To engage in continuous quality improvement 7. To focus work on those furthest from opportunity 8. To set up effective incentives to stimulate progress |
| YEAR 1 PRIORITIES | GOALS, ACTIVITIES & DELIVERABLES (Year 1)   * Recommend Hub incentive metrics & incentive payment structure * Identify key early learning system policy, program and evaluation questions * Recommend revisions to Hub metrics * Provide oversight to Hub System evaluation * Recommend Early Learning System performance metrics & dashboard (e.g., recommendations from Child & Family Well-being Measures Workgroup) * Advise on performance metrics and targets for ELD programs |
| December, 2016 | **Goals:**   * Finalize recommendations on *Key Early Learning System Policy, Research and Evaluation Questions (table)* * Understand recommendations from Family & Child Well-being Measures Workgroup and begin discussion an Early Learning System Dashboard * Review feedback from Hubs on current Hub Metrics |
| January, 2017 | **Goals:**   * Finalize “Key Policy, Research & Evaluation Questions” * Deepen understanding of feed-back from Hubs on current metrics * Develop approach & framework for revising Hub metrics   **Action:** *Forward recommendations for “Key Policy, Research & Evaluation Questions” to the Earl Learning Council* |
| February, 2017 | **Goals**   * Review revised “Measuring Success” work plan * Identify the key “work” that each of the Hub current metrics is intended to capture * Determine if this is the “body of work” that that revised metrics should also attempt to capture * Develop preliminary recommendations for key “body of work” with which to align Hub metrics   **Actions:** *Forward recommended “Key body of Hub work” to Equity Implementation Committee for feedback* |
| March, 2017 | **Goals:**   * Discuss feedback from Equity Implementation Committee on “Key body of Hub work” * Finalize working document of “Key body of Hub work” (incorporating feedback from EIC) * Identify potential indicators/data/evidence for each of “Key body of work” items   **Actions:** *Update ELC on “Key body of Hub work” and how that will be used to develop revised Hub metrics* |
| April, 2017  *Possible three hour work session* | **Goals:**   * Review potential indicators/data/evidence for each of “Key body of work” items * Identify strengths, weaknesses and challenges associated with each potential indicator/data/evidence |
| May, 2017 | **Goals:**   * Finalize recommendations indicators/data/evidence * Identify additional information (about strengths, weaknesses, challenges) that should accompany each recommended indicator/data/evidence   **Actions:** *Forward recommendations for revising Hub metrics to the ELC* |
| June, 2017 | **Goals:**   * Finalize “Hub Metrics and Hub Accountability” memo to ELC * Develop framework for Early Learning System Dashboard |
| July, 2017  **VACATION MONTH** | *ELD/Hub Data Workgroup develops recommendations for indicators*  *Invite Oregon School Readiness Research Consortium for presentation and discussion at upcoming meeting* |
| August, 2017  **DRAFT** | **Goals:**   * Discuss and draft recommendations for Hub Indicators * Discuss and draft recommendations for Early Learning System Dashboard   **Actions:** *Forward both sets of recommendations to Equity Implementation Committee* |
| September, 2017  **DRAFT** | **Goals:**   * Discuss feedback from Equity Implementation Committee on Early Learning System Dashboard and Hub Indicators * Finalize recommendations for Hub Indicators * Finalize recommendations for Early Learning System Dashboard   **Actions:** *Forward recommendations to Early Learning Council* |
| October, 2017  **DRAFT** | **Goals:**   * Presentation and discussion with Hub System Evaluation research team |
| November, 2017  **DRAFT** | **Goals:**   * Presentation and discussion of PRAMS and PRAMS-2 analyses * Discussion of adding questions to the Oregon PRAMS-2 Survey (Pregnancy Risk Assessment Monitoring System) |
| December, 2017  **DRAFT** | **Goals:** |