Measuring Success Draft Work Plan

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| Guiding Purposes for Measuring Success Committee | 1. To impact societal issues around early learning
2. To inform early learning policy with quality data (data-driven decision making)
3. To advance professionalism of the early learning system
4. To more effectively engage programs
5. To integrate metrics vertically and horizontally (synergize/align)
6. To engage in continuous quality improvement
7. To focus work on those furthest from opportunity
8. To set up effective incentives to stimulate progress
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| YEAR 1 PRIORITIES | GOALS, ACTIVITIES & DELIVERABLES (Year 1)* Recommend Hub incentive metrics & incentive payment structure
* Identify key early learning system policy, program and evaluation questions
* Recommend revisions to Hub metrics
* Provide oversight to Hub System evaluation
* Recommend Early Learning System performance metrics & dashboard (e.g., recommendations from Child & Family Well-being Measures Workgroup)
* Advise on performance metrics and targets for ELD programs
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| December, 2016 | **Goals:*** Finalize recommendations on *Key Early Learning System Policy, Research and Evaluation Questions (table)*
* Understand recommendations from Family & Child Well-being Measures Workgroup and begin discussion an Early Learning System Dashboard
* Review feedback from Hubs on current Hub Metrics
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| January, 2017 | **Goals:*** Finalize “Key Policy, Research & Evaluation Questions”
* Deepen understanding of feed-back from Hubs on current metrics
* Develop approach & framework for revising Hub metrics

**Action:** *Forward recommendations for “Key Policy, Research & Evaluation Questions” to the Earl Learning Council* |
| February, 2017 | **Goals*** Review revised “Measuring Success” work plan
* Identify the key “work” that each of the Hub current metrics is intended to capture
* Determine if this is the “body of work” that that revised metrics should also attempt to capture
* Develop preliminary recommendations for key “body of work” with which to align Hub metrics

**Actions:** *Forward recommended “Key body of Hub work” to Equity Implementation Committee for feedback* |
| March, 2017 | **Goals:*** Discuss feedback from Equity Implementation Committee on “Key body of Hub work”
* Finalize working document of “Key body of Hub work” (incorporating feedback from EIC)
* Identify potential indicators/data/evidence for each of “Key body of work” items

**Actions:** *Update ELC on “Key body of Hub work” and how that will be used to develop revised Hub metrics* |
| April, 2017*Possible three hour work session* | **Goals:*** Review potential indicators/data/evidence for each of “Key body of work” items
* Identify strengths, weaknesses and challenges associated with each potential indicator/data/evidence
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| May, 2017 | **Goals:*** Finalize recommendations indicators/data/evidence
* Identify additional information (about strengths, weaknesses, challenges) that should accompany each recommended indicator/data/evidence

**Actions:** *Forward recommendations for revising Hub metrics to the ELC* |
| June, 2017 | **Goals:*** Finalize “Hub Metrics and Hub Accountability” memo to ELC
* Develop framework for Early Learning System Dashboard
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| July, 2017**VACATION MONTH** | *ELD/Hub Data Workgroup develops recommendations for indicators**Invite Oregon School Readiness Research Consortium for presentation and discussion at upcoming meeting* |
| August, 2017**DRAFT** | **Goals:*** Discuss and draft recommendations for Hub Indicators
* Discuss and draft recommendations for Early Learning System Dashboard

**Actions:** *Forward both sets of recommendations to Equity Implementation Committee* |
| September, 2017**DRAFT** | **Goals:*** Discuss feedback from Equity Implementation Committee on Early Learning System Dashboard and Hub Indicators
* Finalize recommendations for Hub Indicators
* Finalize recommendations for Early Learning System Dashboard

**Actions:** *Forward recommendations to Early Learning Council* |
| October, 2017**DRAFT** | **Goals:*** Presentation and discussion with Hub System Evaluation research team
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| November, 2017**DRAFT** | **Goals:*** Presentation and discussion of PRAMS and PRAMS-2 analyses
* Discussion of adding questions to the Oregon PRAMS-2 Survey (Pregnancy Risk Assessment Monitoring System)
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| December, 2017**DRAFT** | **Goals:** |