**HRSA-17-120 Summary**

***Due June 12 by 12:00 am EDT***

**KEY FEATURES**

* The funds are a continuation of the fiscal year 2016 funding.
* The application is an update to the work plan and budget for HRSA-16-172 Formula funding.
* Is only available to the eligible entity, which is the Recipient or Grantee administering the FY 16 Formula funds.
* Establishes a project period from September 30, 2017 through September 30, 2018.
* May not exceed the ceiling award of $8,454,283.

**REQUIREMENTS AND LIMITATIONS**

* Funds shall be used to provide evidence-based home visiting services to priority populations of eligible families in the at-risk communities identified by the State Needs Assessment.
* No more than 25% of funds may be used to explore promising approaches to home visiting.
* Any proposed enhancements to evidence-based practices must be approved by the Health Resources & Services Administration (HRSA) and the model prior to implementation.
* No more that 25% of the funds can be used for supporting state infrastructure.
* Grant funds shall not be used for, except as provided for in the authorizing legislation, direct medical, dental, mental health or legal services.
* The Grantee must assure the practices of high-quality supervision, including the use of reflective practices.

**GOALS AND OBJECTIVES SUMMARY**

* Goal One: Sustain the enrollment capacity of 805 families among the 13 at-risk communities through September 30, 2019.
* Goal Two: Effectively integrate evidence-based home visiting within the comprehensive early childhood and health systems in at-risk communities by September 30, 2019.
  + Sustain Local Coordinating Agency contracts through the project period
  + Continue work on coordinated entry
  + Continue work on common metrics
  + Alignment of professional development activities
  + Increase parent partnerships
  + Re-establish an advisory committee
* Goal Three: Improve professional capacities and capabilities among the home visiting professionals and system through programmatic and technology supports, professional development opportunities and Continuous Quality Improvement (CQI) by September 2019.
  + Strengthen reflective practices
  + Continue improvements and implementation to THEO
  + Identify additional training topics for Regional professional development activities
  + Engage in cross-sector CQI on common metrics

In short, this is intended to carry forward the grant activities established by the fiscal year 2016 Formula funding (HRSA-16-172) and is not designed or intended to expand evidence-based home visiting services beyond the 13 at-risk communities identified in the Statewide Needs Assessment or beyond the three models (EHS, HFA and NFP) that Oregon is currently funding. The Oregon MIECHV Program was previously notified of the requirement to complete a Statewide Needs Assessment in the fall of 2017; however, recently this expectation was deferred by at least a year and will not affect this funding or this project period. What this means in practical terms is that the Oregon MIECHV Program will continue to fund all current grant activities until September 30, 2019. This includes important activities in Continuous Quality Improvement (CQI, system development and coordination and workforce development in addition to sustaining the enrollment of 805 according to the table here.

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **County** | **LIA** | **Competitive** | | |
| **EHS** | **HFA** | **NFP** |
| Clatsop | Community Action Team |  | 18 |  |
| Jackson | Southern Oregon Child & Family | 20 |  |  |
| Siskiyou Health |  | 28 |  |
| County Health Dep't |  |  | 100 |
| Jefferson | WEBCO |  | 8 |  |
| Klamath | United Community Action Network (UCAN) |  | 25 |  |
| Lane | Head Start of Lane County | 20 |  |  |
| County Health Dep't |  | 45 |  |
| County Health Dep't |  |  | 150 |
| Lincoln | County Health Dep't |  |  | 75 |
| Malheur | Oregon Child Development Coalition (OCDC) | 20 |  |  |
| Marion | Oregon Child Development Coalition (OCDC) | 15 |  |  |
| Family Building Blocks (FBB) | 20 |  |  |
| Family Building Blocks (FBB) |  | 35 |  |
| Morrow | Umatilla- Morrow County Head Start (UMcHS) |  | 8 |  |
| Multnomah | Albina Head Start | 20 |  |  |
| Mt Hood Head Start | 20 |  |  |
| Oregon Child Development Coalition (OCDC) | 10 |  |  |
| Insights Teen Parent Program |  | 28 |  |
| Impact Northwest |  | 40 |  |
| Tillamook | CARE Inc. |  | 10 |  |
| Umatilla | Umatilla- Morrow County Head Start (UMcHS) | 20 |  |  |
| Umatilla- Morrow County Head Start (UMcHS) |  | 10 |  |
| County Health Dep't |  |  | 32 |
| Yamhill | Head Start of Yamhill County | 20 |  |  |
| Lutheran Community SVS |  | 8 |  |
| **Model Totals** | | 185 | 263 | 357 |
| **GRANT TOTAL** | | | | 805 |