

## Board Action Summary

### **AGENDA ITEM: Health Partnerships – Budget Note Recommendations**

#### **Summary of Recommended Board Action**

##### **ACTION:**

Discussion Only – *Information provided on status and next steps of Budget Note work group.*

During the 15-17 session, HB 5507 included a budget note that directed the Early Learning Division and Oregon Health Authority to develop a set of recommendations for developing shared outcome metrics, an integrated professional development system, and a common screening tool. Given the scope of this work and its connection to the charge of the Best Beginnings workgroup, the ELC charged Best Beginnings with the task of working to develop the recommendations specified in the budget note, within the required time frame.

Today's presentation is a progress update on work to-date in developing a report that summarizes the budget note recommendations.

##### **BACKGROUND:**

The Best Beginnings Committee is responsible for developing a set of recommendations, as directed in HB 5507:

*Given the expanded Healthy Families Oregon home visiting funding added to the Early Learning Division's budget, the Early Learning Division and the Oregon Health Authority are instructed to:*

- *Develop a set of outcome metrics connected to evidence of impact for consideration by the Early Learning Council and the Oregon Health Policy Board that any home based service that receives state dollars must meet in order to continue to receive state funds, effective July 1, 2016;*
- *Develop a plan and timeline for integrating the state's professional development system for early learning providers with the emerging professional development system for home visitors; and*
- *Develop a common program agnostic screening tool to identify potential parent/child risk factors and intake form for families who are eligible for home visiting services and require implementation by state funded home visiting programs by July 1, 2016.*

*The Early Learning Division and the Oregon Health Authority shall report on progress to the appropriate legislative committee.*

##### **ACTION PRECEDING RECOMMENDED BOARD ADOPTION:**

- January 14<sup>th</sup>: Best Beginnings Committee meeting; plan mapped out for developing budget note recommendations, including identifying staff leads to convene small groups in February.

- February 11<sup>th</sup>: Small budget note workgroup meeting to develop plan and timeline for the professional development component. Plan fleshed out and awaiting larger Committee approval.
- February 12<sup>th</sup>: Small budget not workgroup meeting to develop recommendations for outcome metrics. Plan fleshed out and awaiting larger Best Beginnings committee approval.
- March 2<sup>nd</sup>: Small budget note workgroup convened to develop recommendations for the program agnostic screening tool. Plan close to being fleshed out.
- March 7<sup>th</sup>: Budget note workgroup convenes to walk through the budget note recommendations produced by the three small workgroups. Feedback received and recommendations refined.
- March 10<sup>th</sup>: Best Beginnings Committee convenes with a broad agenda that includes a status update and review of the budget note recommendations.

**BOARD MEMBER PRESENTING REPORT FOR ADOPTION:**

Martha Brooks, Best Beginnings Committee Chair

**CONTACT:**

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