## Measuring Success Draft Work Plan

## Version 5.17.16

Guiding Purposes	To impact societal issues around early learning
for Measuring	2. To inform early learning policy with quality data (data-driven decision making)
Success Committee	3. To advance professionalism of the early learning system
	4. To more effectively engage programs
	5. To integrate metrics vertically and horizontally (synergize/align)
	6. To engage in continuous quality improvement
	7. To focus work on those furthest from opportunity
	8. To set up effective incentives to stimulate progress
YEAR 1 PRIORITIES	GOALS, ACTIVITIES & DELIVERABLES (Year 1)
	Recommend Hub incentive metrics & incentive payment structure
	Identify key early learning system policy, program and evaluation
	questions
	Recommend revisions to Hub metrics
	Provide oversight to Hub System evaluation
	Recommend Early Learning System performance metrics & dashboard  (2011)    Recommend    Rec
	(e.g., recommendations from Child & Family Well-being Measures
	Workgroup)
May, 2016	<ul> <li>Advise on performance metrics and targets for ELD programs</li> <li>Goals:</li> </ul>
Widy, 2010	<ul> <li>Draft preliminary list of high-level policy, research and evaluation questions</li> </ul>
	for early learning system
	Develop understanding current Hub metrics
	Activities:
	<ul> <li>Review &amp; discussion of high-level policy, research &amp; evaluation questions for</li> </ul>
	early learning system
	Review of current Hub metrics
	<ul> <li>Discussion of how incentive metrics work and experiences with CCO Incentive Metrics</li> </ul>
	■ ■
June, 2016	No meeting
, and the second	

July, 2016	<ul> <li>Goals:</li> <li>Refine Key Early Learning System Policy, Research and Evaluation Questions</li> <li>Recommend criteria for identifying incentive metrics</li> <li>Identify preliminary recommendations for what metrics to tie to incentives</li> <li>Identify preliminary recommendations for how to tie metrics to incentives</li> <li>Activities:</li> <li>Discussion of Key Early Learning System Policy, Research and Evaluation Questions</li> <li>Discussion of principles to guide selection of Hub incentive metrics</li> </ul>
August, 2016	No meeting
September, 2016	<ul> <li>Goals:         <ul> <li>Finalize recommendations on Hub incentive metrics and forwards them to ELC</li> <li>Identify Early Learning System Performance Metrics Children arriving at school ready to succeed)</li> <li>Develop understanding of Child and Family Well-being Measures recommendations</li> </ul> </li> <li>ELC discusses recommendations for incentive metrics</li> </ul>
October, 2016	Joint Equity & Measuring Success Committee Meeting  Goals:  ■ Provide input on key ELD policy, program and research questions  ■ Recommend disaggregated data standards for racial, ethnic and linguistic information  ■ Review recommendations from Child & Family Well-being Measures Workgroup  ELC approves Hub incentive metrics
November, 2016	Goals:  Provide input on Hub System evaluation plan  Understand current Hub metrics and identify areas for potential improvements  Identify Early Learning System performance metrics – Children living in healthy, stable and attached families

December, 2016	No meeting
	Hub contracts amended to include incentive metrics
January, 2017	Goals:  Develop preliminary recommendations for revising Hub metrics  Identify Early Learning System performance metrics – Aligned, coordinated and family-centered early learning system  Activities  Review Hub System Evaluation quarterly report
February, 2017	
March, 2017	Goals:  Finalize recommendations for Hub metrics revisions and forward to ELC
April, 2017	No meeting <u>ELC discusses recommendations for Hub metric revisions</u>
May, 2017	Review and provide feedback on Early Learning System Performance     Measures for Early Learning Council September strategic planning meeting
	ELC approves Hub metrics revisions